QUESTION NO 3		By Councillor Rust for answer by the Convener of the Culture and Sport Committee at a meeting of the Council on 24 November 2016
		Christmas Lighting
Question	(1)	What is the Festive Lighting budget for the current and each of the past three years?
Answer	(1)	£140,000, unchanged for the last (approx) 10 years.
Question	(2)	Who installs and manages Festive Lighting in the city?
Answer	(2)	Installed under a tender / contract procedure via Procurement and overseen by the Public Safety team.
Question	(3)	Who plans the provision of Festive Lighting in the city each year?
Answer	(3)	The Public Safety team.
Question	(4)	Which locations in the council area have had Festive Lighting in each of the past three years?
Answer	(4)	Summarised in Tables 1 and 2 below for Christmas Tree and Lighting provision. Table 1 shows locations where festive lighting provision has been removed this year due to repair/replacement requirements. Table 2 shows locations receiving provision of festive lighting (same as in previous 3 years).
Question	(5)	What is the cost of repair/replacement of unused stock, including column mounted features, held by the council?

Answer (5) The cost of repair and / or replacement of the lighting column features is estimated at £27,000, although accurate costings from the market have not been conducted yet (figure based on last obtained costs).

Each year there are unknown variation costs to the base tender figure based on damage that has occurred over the year to permanent lighting installations and which occur during the duration of the Festive period due to weather damage, vandalism etc. This means that some repairs and replacements have to be made at the beginning of the annual install and during the period of the offer on a call out (hourly rate) and repair / replace basis (purchase of equipment). Although standard hourly rates for this are agreed during the tender period the actual cost is estimated

Table 1 – Festive Lighting Provision Removed in 2016 due to repair/replacement requirements

City Chambers Star		
Lawnmarket poles		
Tron poles		
High St to C Chambers poles		
N Bridge to J Knox poles		
Festival Square		
Stafford St		
George Street catenaries		
Morningside Columns		
Tollcross Columns		
St. Patrick's Square cols		
Gorgie / Dalry Road		
Corstorphine		
Newbridge columns		
Kirkliston columns		
South Queensferry columns		
Davidson Main's columns		
Kirkgate columns		
Portobello columns		

Table 2 – Current Festive Lighting Provision

Mound tree	
Cockburn St	
Victoria St	
Festival Square tree	
Boulevard permanent trees x3 (Festival Sq)	
Festival Square permanent trees x8	
George Street power supply x8	

George Street catenaries		
Grassmarket tree		
Oxgangs tree		
Bruntsfield tree (permanent)		
Morningside tree		
Tollcross tree		
St. Patrick's Square trees		
Prestonfield tree		
Marchmont tree		
Haymarket Tree		
Gorgie Farm tree		
Gorgie Memorial tree		
Corstorphine tree (permanent)		
Stenhouse Cross tree		
Colinton tree		
South Queensferry tree		
Davidson Main's treelights		
Drylaw tree		
Newhaven permanent trees		
Dean Village permanent tree		
Stockbridge tree		
Kirkgate tree		
Restalrig tree		
Portobello tree		
Parliament Square		
City Chambers tree		
Princes Street Gardens		
Rose Street		