





Appendix 4 - Outline Cost Estimate

North Path Option

Description	UNIT	QTY		RATE		£
On Road Sections						
Section 1	m	505.0	£	560.80	£	283,204.00
Section 2	m	225.0	£	560.80	£	126,180.00
Section 3	m	400.0	£	458.50	£	183,400.00
Section 4	m	150.0	£	315.81	£	47,371.50
Section 5	m	155.0	£	417.90	£	64,774.50
Section 6	m	150.0	£	617.80	£	92,670.00
Section 7	m	170.0	£	453.80	£	77,146.00
Section 8	m	230.0	£	192.80	£	44,344.00
Section 9	m	140.0	£	355.05	£	49,707.00
Carriageway Works						
White lining	sum	1.0	£	5,000.00	£	5,000.00
New signage	sum	2125.0	£	10.00	£	21,250.00
Miscellaneous						
Lighting	m	0.0	£	115.00		£ -
Drainage	m	2125.0	£	100.00	£	212,500.00
Crossing Points / Build outs	nr	8.0	£	25,000.00	£	200,000.00
Bus Stop Build outs	nr	12.0	£	25,000.00	£	300,000.00
New Road Junction/ Traffic	sum	1.0	£	200,000.00	£	200,000.00
Sub-total					£1	L,907,547.00
Add prelims/contingencies	%	25.0			£	476,886.75
TOTAL ON ROAD BUDGET					£2	2,384,433.75

Full Corridor Option

Description	UNIT	QTY		RATE		£
On Road Sections						
Section 1	m	505.0	£	880.45	£	444,627.25
Section 2	m	225.0	£	880.45	£	198,101.25
Section 3	m	400.0	£	739.75	£	295,900.00
Section 4	m	150.0	£	549.71	£	82,456.50
Section 5	m	155.0	£	713.05	£	110,522.75
Section 6	m	150.0	£	940.90	£	141,135.00
Section 7	m	170.0	£	816.95	£	138,881.50
Section 8	m	230.0	£	192.80	£	44,344.00
Section 9	m	140.0	£	728.45	£	101,983.00
Carriageway Works						
White lining	sum	1.0	£	5,000.00	£	5,000.00
New signage	sum	2125.0	£	10.00	£	21,250.00
Miscellaneous						
Lighting	m	2125.0	£	115.00	£	244,375.00
Drainage	m	2125.0	£	100.00	£	212,500.00
Crossing Points / Build outs	nr	8.0	£	25,000.00	£	200,000.00
Bus Stop Build outs	nr	12.0	£	25,000.00	£	300,000.00
New Road Junction/Traffic	sum	1.0	£	200,000.00	£	200,000.00
Sub-total					£ 2	2,741,076.25
Add prelims/contingencies	%	25.0			£	685,269.06
TOTAL ON ROAD BUDGET					£3	3,426,345.31

Description	UNIT	QTY		RATE		£
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On road sections						
Section 1	m	260.0	£	880.45	£	228,917.00
Section 2	m	160.0	£	880.45	£	140,872.00
Section 3	m	0.0	£	739.75		£ -
Section 4	m	0.0	£	549.71		£ -
Section 5	m	0.0	£	713.05		£ -
Section 6	m	0.0	£	940.90		£ -
Section 7	m	0.0	£	816.95		£ -
Section 8	m	0.0	£	192.80		£ -
Section 9	m	0.0	£	728.45		£ -
Promenade Sections						
Section A (continuous with Section 1)	m	0.0		£ -		£ -
Section B	m	170.0	£	945.60	£	160,752.00
Section C	m	150.0	£	5,370.60	£	805,590.00
Section D	m	190.0	£	5,820.60	£	1,105,914.00
Section E	m	170.0	£	2,005.60	£	340,952.00
Section F	m	125.0	£	3,720.60	£	465,075.00
Section G	m	75.0	£	945.60	£	70,920.00
Section H	m	125.0	£	945.60	£	118,200.00
Section I	m	170.0	£	945.60	£	160,752.00
Section J	m	140.0	£	945.60	£	132,384.00
Resurface Existing within harbour	m	880.0	£	50.00	£	44,000.00
Carriageway Works						
White lining	sum	1.0	£	2,500.00	£	2,500.00
New signage	sum	2615.0	£	10.00	£	26,150.00
Miscellaneous						
Lighting	m	2615.0	£	115.00	£	300,725.00
Drainage	m	420.0	£	100.00	£	42,000.00
Bridge Crossing Brunstane Burn (25m	CUIDO	1.0	c	75 000 00	c	75,000,00
span)	sum	1.0	£	75,000.00	£	75,000.00
Sub-total					£	4,220,703.00
Add prelims/contingencies	%	25.0			£	1,055,175.75
TOTAL PROMENADE BUDGET					£	5,275,878.75

Coastal Route Option Summary

Appendix 5 - Consultation

A formal presentation and round table discussion took place 28th February 2017 with officers from ELC and CEC, Sustrans and Ironside Farrar. The presentation power point is included in this Appendix.

The proposed connection was supported generally by all present, and a total of 36 comments were recorded during the post-presentation discussions.

These comments covered common themes, scheduled below in descending order of frequency:

- funding (9)
- connections (8)
- user experience (6)
- promotion/ engagement (4)
- road details (4)
- health promotion (3)
- construction (2)
- landowners (2)

These matters should be referenced when proceeding with further work on this project.

The meeting agreed that it would be appropriate to progress discussions and consultations between and within the two Council bodies, with a preferred intent to bring a recommended route and proposal forward in due course for public consultation and discussion.

MEETING ON TUESDAY 28 FEBRUARY 2017 AT BRUNTON HALL, ESK ROOM, MUSSELBURGH AT 10.00.am.

Present:	Moira Nelson	(MN)	SEStran (SES)
	Iain Reid	(IR)	East Lothian Council (ELC)
	Jennifer Lothian	(JL)	East Lothian Council (ELC SDO)
	Amber Moss	(AM)	East Lothian Council (ELC SDO)
	Alex Coul	(AC)	East Lothian Council (ELC F/LO)
	Naomi Sandilands	(NS)	East Lothian Council (ELC TM)
	Neil MacFarlane	(NMacF)	East Lothian Council (ELC TP)
	Darren Ryan	(DR)	City of Edinburgh Council (CEC)
	Matt Davis	(MD)	Sustrans (SUS)
	Donald McGregor	(DMcG)	Ironside Farrar Ltd (IFL)
	Robert Davidson	(RD)	Ironside Farrar Ltd (IFL)

	name	council	comment	theme
5	JL:	ELC	John Muir Way would be good / better link.	connections
7	NS:	ELC	Brunstane links – more detail to be shown. Good circle route if it was signed better from A199 end.	connections
8	DMcG:	IFL	No link details yet other than double width to 2 m.	connections
21	NS:	ELC	Zoom further out. Show it as a missing link – not just zoomed in. Link it in with North Edinburgh and Queensferry links.	connections
28	JL:	ELC	ELC local groups with support / desire from them with good links to Prestonpans, etc.	connections
29	JL:	ELC	Good links with John Muir Way.	connections
30	AM:	ELC	Access to Edinburgh College. Links too.	connections
31	MD:	Sustrans	Possible of rerouting NCN76 with this project.	connections
1	AC:	ELC	Harbour Trust Fishery Group looking at raised walkway. Coastal construction issues.	construction
2	AC:	ELC	Area generally suspect to coastal flooding.	construction
13	DR:	CEC	North Sea Cycle Fund?	funding
14	MD:	Sustrans	Really rebranded from NCN1 / NCN76.	funding
15	MD:	Sustrans	How has promotion been funded in the past?	funding
16	NS:	ELC	Not sure, mix College would know who has not attended. Unsure of developer fund. Unsure of extent of developer contribution.	funding
17	MD:	Sustrans	North Sea Cycle Fund is NCN1/76. Merger of routes.	funding
18	DMcG:	IFL	Advised on costs.	funding
23	MD:	Sustrans	Both council support with timescale plans.	funding
24	DMcG:	IFL	Has commitment – built in sections as the need arises.	funding
25		ALL	Series of decisions interim of delivery.	funding
22	IR:	ELC	Walk / cycle - Health links concepts tick boxes. Emphasise this in future consultations.	health promotion
38	IR:	ELC	Emphasis on heath / physical activity.	health promotion
39	DMcG:	IFL	Go back and underline health / physical activity.	health promotion

	name	council	comment	theme
11	DMcG:	IFL	Proposed Bridge route too – landowner issues and path over to CEC.	landowners
12	NMcF:	ELC	Section 75 route to delivery paths. Status of planning applications to be looked at.	landowners
26	NMcF:	ELC	Public Consultation / next steps.	promotion/engagement
27	DMcG:	IFL	Client decision.	promotion/engagement
32	MD:	Sustrans	Some degree of certainty after project before Public Consultation.	promotion/engagement
33	IR:	ELC	How do we sell this project? No negativity within the table.	promotion/engagement
3	DR:	CEC	Narrow road transport document has been prepared to a final draft, butroad not available for issue yet but is being planned.	resultant road
10	DMcG:	IFL	Current land use - space to take it out.	resultant road
35	DR:	CEC	Route very straight. Alignment of road and impact on traffic management and public transport.	resultant road
36	DR:	CEC	Harder sell with car parking loss from CEC viewpoint.	resultant road
4	AM:	ELC	Recreation use added. Cycling / walking 'bun fight' no segregation. Cyclists more a commuter route.	user experience
6	JL:	ELC	Signage Board, Benches, Welcome along route.	user experience
9	NS:	ELC	Large housing development – more pedestrians will use through route.	user experience
19	NS:	ELC	ELC existing white lining with parked cars.	user experience
20	IR:	ELC	Parking not controlled. Physical separation for cyclists for safety reasons. Cyclists prefer this.	user experience
34	NMcF:	ELC	Not mutually exclusively, can be broken down i.e. coastal section then into the shared surface.	user experience
37	DMcG:	IFL	Invited comments via Moira's email.	





























































































