

# Portobello and Craigmillar Neighbourhood Partnership

6.30pm, Wednesday, 31 January 2018

## Portobello and Craigmillar Community Grant Fund, You Decide Participatory Budgeting Initiative

Item number	5.7
Report number	
Executive/routine	
Wards	14
Council Commitments	

### Executive Summary

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This report details the status of the You Decide Participatory Budgeting Initiative delivered in this current financial year 2017- 2018 and the remaining budget in the Portobello & Craigmillar Community Grant Fund.

## Portobello and Craigmillar Community Grant Fund

### 1. Recommendations

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The Partnership agrees:

- 1.1 To note You Decide Participatory Budgeting Initiative for 2017 – 2018 has not received sufficient application to make the initiative competitive.
- 1.2 To award all twenty applicants grants who submitted bids, which met the Community Grant Fund – You Decide funding criteria.
- 1.3 To note the remaining balance.
- 1.4 To receive an Evaluation Report at a future Neighbourhood Partnership meeting.

### 2. Background

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- 2.1 The Neighbourhood Partnership Community Grants Fund budget for 2017/18 is £21,737.
- 2.2 The Partnership approved, for a third consecutive year, that the budget would be distributed using the You Decide Participatory Budgeting method, which allows the public to decide on funding bids through a voting system.
- 2.3 Grant applications are invited from fully constituted organisations with open membership criteria. The upper limit for grants for You Decide was small bids up to £500 and large bids from £501 up to £1,500 as approved by the partnership working group in October 2017.
- 2.4 The Locality Team and the wider partners produced and delivered a robust promotion for You Decide. In total 157 individuals, community groups and third sector organisations were contacted on a weekly basis keeping them abreast of the project status.
- 2.5 The closing date was set at 27 December and on that date 22 applications had been received amounting to a total of £22,721. However, after assessing all of the applications two were found that did not meet the funding criteria and were removed leaving the final total bids for funding at £20,221, this left an underspend of £1,516.

- 2.6 There were nine applications for the small funding budget which amounted to £4,496, while eleven applications were received for the larger funding budget which amounted to £15,725.
- 2.7 The Locality Team will carry out an evaluation of this project and submit a report to the next Neighbourhood Partnership meeting for consideration and to review the You Decides participatory Budgeting Initiative.

### 3. Main report

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3.1 The Portobello and Craigmillar Neighbourhood Partnership CGF allocation in 2017/18 is £21,737, no awards have been made to date. Currently there are twenty applications that meet the CGF criteria totalling £20,221. The following details the recommendations made to the Partnership Board to process applications to date.

3.2 **NP3/01/17** Joppa Community Tennis Courts

Purchase a defibrillator

Request £500

Recommendation £500

3.3 **NP3/02/17** Tribe Party Youth Theatre

Film project - produce 4 minute short films with young people.

Request £500

Recommendation £500

3.4 **NP3/03/17** Beach Wheelchairs

Purchase a ramp and a portable hoist so users can move more easily from their wheelchairs to the beach wheelchair.

Request £500

Recommendation £500

3.5 **NP3/04/17** Coillesdene Complex Neighbourhood Association

Purchase a television for the community room at the Coillesdene Complex Sheltered Housing area.

Request £500

Recommendation £500

- 3.6 **NP3/05/17** Milan (SWO)  
Provide a programme of therapeutic activities to promote health and wellbeing.
- |                       |             |
|-----------------------|-------------|
| Request               | £500        |
| <u>Recommendation</u> | <u>£500</u> |
- 3.7 **NP3/06/17** Eastern Amateur Coastal Rowing Club  
Purchase equipment for their second boat - life jackets etc.
- |                       |             |
|-----------------------|-------------|
| Request               | £500        |
| <u>Recommendation</u> | <u>£500</u> |
- 3.8 **NP3/07/17** R U Still Game  
Purchase indoor curling set.
- |                       |             |
|-----------------------|-------------|
| Request               | £496        |
| <u>Recommendation</u> | <u>£496</u> |
- 3.9 **NP3/08/17** Edinburgh Older Peoples Forum  
Organise a social evening.
- |                       |             |
|-----------------------|-------------|
| Request               | £500        |
| <u>Recommendation</u> | <u>£500</u> |
- 3.10 **NP3/09/17** Razzle Dazzle Kids drama  
Purchase of equipment and materials.
- |                       |             |
|-----------------------|-------------|
| Request               | £500        |
| <u>Recommendation</u> | <u>£500</u> |
- 3.11 **NP3/10/17** Craigmillar Community Arts  
Purchase of sports and leisure equipment, bowls carpet, bowls, netball stand, basket balls, mats and netball nets.
- |                       |               |
|-----------------------|---------------|
| Request               | £1,500        |
| <u>Recommendation</u> | <u>£1,500</u> |
- 3.12 **NP3/11/17** Shindigs Scottish Artspace  
Local Poetry Anthology - 3 categories
- |         |      |
|---------|------|
| Request | £975 |
|---------|------|

Recommendation £975

**3.13 NP3/12/17 Venchie Children and Young People's Project**

Take a group of 12 children on a five day residential.

Request £1,500

Recommendation £1,500

**3.14 NP3/13/17 City of Edinburgh Basketball Club**

To run two programmes:- "Only Girls Allowed" for girls aged 8-11 and "Come and try basketball session" for secondary school children.

Request £1,500

Recommendation £1,500

**3.15 NP3/14/17 Tribe Porty Youth Theatre**

Put on a production of "The Wizard of Oz" at the Stand venue as part of the Edinburgh Fringe 2018. Deliver acting sessions to local children and perform a performance in the area.

Request £1,500

Recommendation £1,500

**3.16 NP3/15/17 Art Walk Porty CIC**

Create new works and screen existing film over 2-3 evenings during the 2018 Art Walk Porty, 28th August to 9th Sept 2018.

Request £1,500

Recommendation £1,500

**3.17 NP3/16/17 Older Peoples Club**

Plan and deliver a series of older peoples socialising events.

Request £1,250

Recommendation £1,250

**3.18 NP3/17/17 Craigmillar Literacy Trust - Craigmillar Books for Babies**

Produce 16 page booklet of nursery rhymes.

Request £1,500

Recommendation £1,500

**3.19 NP3/18/17** Portobello Toddlers Hut Playgroup

Purchase open ended block play resources.

Request £1,500

Recommendation £1,500

**3.20 NP3/19/17** Towerbank Parent Group

Plan and deliver a series of older peoples socialising events.

Request £1,500

Recommendation £1,500

**3.21 NP3/20/17** Edina Hibs Football Club

Organise and promote coaching for families.

Request £1,500

Recommendation £1,500

**3.22 NP3/21/17** Bingham Community Centre

Did not meet the CGF criteria - Install a security door entry system to allow committee members access to the community centre without the need for janitors.

Request £1,500

Recommendation Decline

**3.23 NP3/22/17** St John's RC Primary School Parent Council

Did not meet the CGF criteria – School is out with the partnership boundary. Officers have directed the group towards the Craigentenny & Duddingston Neighbourhood Partnership CGF.

## **4. Measures of success**

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- 4.1 The CGF aims to encourage small scale activity that benefits local communities and supports the work of the Neighbourhood Partnership (NP) and its community plan. The success of the awards will be measured through assessing NP priorities and through the NP's Performance Framework.

## **5. Financial impact**

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- 5.1 The Portobello and Craigmillar Neighbourhood Partnership CGF allocation in 2017/18 is £21,737, no award has been made in this financial year to date. Currently there are twenty applications that meet the community grant funding criteria which total £20,221. This leaves a total of £1,516 still to be spent.

## **6. Risk, policy, compliance and governance impact**

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- 6.1 There is no risk associated with the awards from the community grant budget to applicants originally applying to the You Decide Participatory Budgeting Initiative subject to the Partnership Board agreeing to support the recommendation of this report. The Locality Manager together with the Partnership Convenor can approve the awards noted in the main report under Standing Order 63.

## **7. Equalities impact**

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- 7.1 Local community planning activity and the work of the NP's contributes to the delivery of the Equality Act 2010 general duties of advancing equality of opportunity, eliminating unlawful discrimination, harassment and victimisation and foster good relations. This is evidenced through engagement strategies and plans which involve working with all partners and members of the community.

## **8. Sustainability impact**

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- 8.1 Community grants are made on the basis of non-repeat funding, as such applicants are asked to detail plans for the project in the long term. Need of, and access to, future funding is assessed as part of the grant award process.

## **9. Consultation and engagement**

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- 9.1 Any constituted community or voluntary group can make a funding submission for a CGF award or in this case participate in the You Decide Participatory Budgeting Initiative, detailing local benefits in the Portobello and Craigmillar area. Details of awards made are published on the NP website. The North East Locality Team promote the award scheme through community contacts, community councils, local libraries and via partner networks.

## **10. Background reading/external references**

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- 10.1 Portobello and Craigmillar Neighbourhood Partnership, Community Grants Fund, You Decide 23 August 2017

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**North East Locality Manager**

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## **11. Appendices**

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### 11.1 Appendix 1- Community Grant Award Summary 2017 - 2018



COMMUNITY GRANT FUND

PORTOBELLO AND CRAIGMILLAR NEIGHBOURHOOD PARTNERSHIP AWARDS RECOMMENDED FOR YEAR 2017 – 2018

APPENDIX ONE

<u>Name of applicant group</u>	<u>Purpose of grant</u>	<u>Amount Requested</u>	<u>Assessment Stage</u>	<u>Award</u>
<b>NP3/01/17</b> Joppa Community Tennis Courts	Purchase of a defibrillator	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/02/17</b> Tribe Porty Youth Theatre	Film project - produce 4-minute short films with young people	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/03/17</b> Beach Wheelchairs	Purchase a ramp and a portable hoist.	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/04/17</b> Coillesdene Complex Neighbourhood Association	Purchase a television for the community room.	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/05/17</b> Milan (SWO)	Provide a programme of therapeutic activities.	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/06/17</b> Eastern Amateur Coastal Rowing Club	Purchase equipment for their second boat.	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/07/17</b> R U Still Game	Purchase indoor curling set.	£496	Awaiting Partnership Decision to process Under SO63	Full Award £496
<b>NP3/08/17</b> Edinburgh Older Peoples Forum	Organise a social evening.	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/09/17</b> Razze Dazle Kids drama	Purchase of equipment	£500	Awaiting Partnership Decision to process Under SO63	Full Award £500
<b>NP3/10/17</b> Craigmillar Community Arts	Purchase of sport and leisure equipment	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award £1,500

<b>NP3/11/17</b> Shindigs Scottish Artspace	Local Poetry Anthology - 3 categories	£975	Awaiting Partnership Decision to process Under SO63	Full Award	£975
<b>NP3/12/17</b> Venchie Children and Young People's Project	Take a group of 12 children on a five-day residential.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/13/17</b> City of Edinburgh Basketball Club	To run two programmes: - "Only Girls Allowed" for girls aged 8-11 and "Come and try basketball session".	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/14/17</b> Tribe Porty Youth Theatre	Put on a production of "The Wizard of Oz" and provide classes and two productions locally.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/15/17</b> Art Walk Porty CIC	Create new works and screen existing film over 2-3 evenings during the 2018 Art Walk Porty, 28th August to 9th Sept 2018.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/16/17</b> Older Peoples Club	Older peoples socialising events.	£1,250	Awaiting Partnership Decision to process Under SO63	Full Award	£1,250
<b>NP3/17/17</b> Craigmillar Literacy Trust	Produce 16-page booklet of nursery rhymes.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/18/17</b> Portobello Toddlers Hut Playgroup	Purchase open ended block play resources.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/19/17</b> Towerbank Parent Group	Purchase Imagination Playground resources.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
<b>NP3/20/17</b> Edina Hibs Football Club	Organise and promote coaching for families.	£1,500	Awaiting Partnership Decision to process Under SO63	Full Award	£1,500
			Opening Balance		£21,737
			Allocation to Date		£20,221
			Remaining Balance		£1,516